

FY 2001 Profile of State OAA Programs: Minnesota

Part A. Population Data:	Value
Total Resident Population	
Persons 60+	
As a % of All Ages	
Persons 60-64	
Persons 65-74	
Persons 75-84	
Persons 85+	
# Women/100 Men Age 60+	
Persons 60+	
Minority Persons 60+	
Minority Persons 60+ As a % of All Persons 60+	
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+ As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	
As a % of All Persons 60+ (Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level	
As a % of All Persons 60+	
Minority Persons Below Poverty Level	
As a % of All Minority Persons 60+	
Women 60+ Below Poverty Level	
As a % of All Women 60+	
Persons 60+ Living in Rural Areas	
As a % of All Persons 60+	
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	
As a % of All Persons 60+	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	88.00
Number of Cases Closed	1,248
Number of Complaints (for cases closed)	2,400
Total Program Funding	\$1,425,333

Part C. Title VI Grants In State:	
No. of Title VI Grantees	11
Total Allotments	\$801,820

Part D. Title III Clients:	Value
Total Clients	193,068
Total Registered Services Clients	67,250
Total Minority Clients	9,903
As a % of All Clients	5.1%
African American Non Hispanic Clients As a % of Total Clients	1.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.6%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	56,303
As a % of Total Clients	29.2%
Minority Clients Below Poverty Level	2,149
As a % of All Minority Clients	21.7%
Rural Clients	101,664
As a % of Total Clients	52.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	258
Focal Point Which Are Senior Centers	189
Total Senior Centers	458
Total Senior Centers Receiving OAA \$	7

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	273	8,070	\$95,598	\$289,691	33.00%	9	-	-	\$82,584
Homemaker	2,402	27,121	\$113,812	\$1,034,655	11.00%	10	1	-	\$632,842
Chore	5,142	91,096	\$569,586	\$1,294,514	44.00%	18	-	-	\$104,490
Home Delivered Meals	8,973	1,875,008	\$2,096,339	\$9,528,814	22.00%	23	2	-	\$3,428,234
Adult Day Care/Health	26	3,812	\$7,342	\$25,317	29.00%	2	-	-	\$16,530
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	52,027	2,973,470	\$4,059,448	\$15,613,262	26.00%	19	2	-	\$5,727,891
Nutrition Counseling	234	95	\$1,428	\$1,904	75.00%	4	2	-	-
Assisted Transportation	293	4,411	\$44,001	\$89,798	49.00%	4	-	-	\$23,497
Transportation		407,210	\$703,130	\$2,008,943	35.00%	22	1	-	\$358,014
Legal Assistance		23,298	\$595,670	\$1,103,093	54.00%	15	-	-	\$21,187
Nutrition Education		235,363	\$112,209	\$121,966	92.00%	23	3	-	\$3,539
Information and Assistance		129,250	\$1,156,403	\$1,960,005	59.00%	37	4	13	\$9,008
Outreach		48,736	\$244,595	\$287,759	85.00%	25	4	-	\$19,334
Other			-	-	0.00%				-
Total			\$9,799,561	\$33,359,719					\$10,427,150
Unduplicated Count						118	6		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	3.50	-	3.00
Other Paid Prof Staff - Development	5.50	1.00	5.00
Other Paid Prof Staff - Administration	5.00	1.00	-
Other Paid Prof Staff - Service Delivery	9.00	-	9.00
Other Paid Prof Staff - Access/Care Coord	3.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	33.00	2.00	18.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,305,429	\$6,377,058	\$2,457,125
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,306,467		\$0
Part C2:	\$178,552	\$0	
Net Transfer \$	\$1,485,019	(\$1,306,467)	(\$178,552)
Net % Change	27.99%	-20.49%	-7.27%
Final Allotment	\$6,790,448	\$5,070,591	\$2,278,573
After Transfers			

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	14.00	1.00	13.50
Other Paid Prof Staff - Planning	5.87	-	3.87
Other Paid Prof Staff - Development	12.04	-	2.40
Other Paid Prof Staff - Administration	9.84	1.00	9.56
Other Paid Prof Staff - Service Delivery	5.25	-	2.75
Other Paid Prof Staff - Access/Care Coord	14.73	-	12.52
Other Paid Prof Staff - Other	2.75	-	2.35
Clerical/Support Staff	7.26	1.00	6.50
Volunteers	5.54	2.51	
Total AAA Staff	77.28	5.51	53.45
Number of AAAs in State	14		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$150,337
Chapter 3: Elder Abuse	\$76,347
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: